

2015 ANNUAL REPORT

ABOUT THE PNA

The Phinney Neighborhood Association (PNA) builds, engages and supports our diverse community through programs, services and activities that connect neighbors and foster civic engagement.

Headquartered in a former elementary school, the PNA has developed an active community center that not only serves as a focus of the Phinney/ Greenwood neighborhood, but offers programs and activities that reach far beyond the immediate neighborhood at five different sites in Phinney, Greenwood and Ballard. Serving over 20,000 people each year, PNA has 78 staff, over 1,600 volunteers and an annual budget of \$2.7 million.









PHINNEY NEIGHBORHOOD ASSOCIATION 6532 Phinney Avenue N | Seattle, WA 98103 206.783.2244 | phinneycenter.org









OUR PROGRAMS Ballard Preschool Co-op Community events & education Greenwood Senior Center Hot Meal Program Phinney Center Gallery and Arts Program Phinney Cooperativa Preescolar en Español Phinney Neighborhood Preschool Co-op PNA Business Group PNA Village *The Review* community newspaper Room rentals Tampopo Japanese Co-op Preschool Well Home Program and Tool Library Whittier Kids School Age and Preschool Programs

FROM THE BOARD PRESIDENT



2015 IN REVIEW



Campaign for Accessibility paved the way for the Brick Building

When planning the PNA's future, we survey the community to find out how we're doing and what we can do next. Last year many of you told us the most important thing the PNA does is "provide a community gathering place that brings people together." In 2015, we continued offering programs and events that did just that, so many that I only have space to mention a few.

Hundreds of kids participated in our third annual PhinneyWood Pride Rainbow Hop and the Hunger Goblin' Trick or Treat organized by the PNA Business Group. We celebrated Día de los Muertos with a fabulous procession and festival attracting about 500 community members. And during the winter holidays, the neighborhood was overrun with monkeys, attracting many curious visitors to our community. Winter Festival, as always, brought in 2,000 folks from all over the city.

Our volunteer beer committee, led by our fearless Events Director Chardell Paine, put on a record-breaking event themed "Beer Wars", with 800 attendees and \$27,000 raised for PNA programs! And the Viva Las Vegas auction raised more than \$100,000, including \$37,500 for the Capital Campaign, getting us started on the Brick Building accessibility project. The auction is our biggest fundraiser and each year Chardell, her colleagues, our sponsors and volunteer crew craft the most enjoyable and entertaining auction in the city.

So much of 2015 was focused on gathering community and making the locations of our programs and events accessible and engaging. We look forward to more good work, more fun and a more connected community in the year to come.

Thanks for being part of it,

Jan Gray PNA BOARD PRESIDENT

The big project for the year at the PNA was the fundraising and planning for a new accessible Brick Building, including a new elevator, a ramped entryway and family-friendly ADA bathrooms. We kicked off the \$2 million Campaign for Accessibility in 2014, and broke ground in October 2015. We couldn't have done it without the amazing support of the donors and community who made it happen.

Tampopo Japanese Co-op Preschool joined the PNA family

In Japanese, Tampopo means dandelion flower, and it's also the newest program to take root at the PNA. Founded in 2002, Tampopo's mission is to connect students to the greater Seattle Japanese community and celebrate Japanese culture. Tampopo previously rented space at PNA, and became a full-fledged program of the PNA in May. Connecting Tampopo to the PNA was a natural fit for our broader goals of diversity and community building.

Difficult Conversations Series engaged the community

In September, we embarked on a new program to encourage dialogue and action around social justice issues and diversity. The first round of the Difficult Conversations series focused on the social construction of race, and included screenings of the PBS film *Race: The Power of an Illusion*, along with engaging participants in a dialogue about our history, current events and personal experiences.

Our senior center offered new workshops on challenging topics

Greenwood Senior Center expanded its educational offerings this year with topics designed to challenge and engage. Examples include: "What is Whiteness" presented by Robin DiAngelo, Ph.D., a "What to Do When the Grandkids Come Out" panel discussion, a Humanities Washington lecture on "Religion and Human Rights: Allies or Enemies," a discussion on Atul Gawande's "Being Mortal," a Cannabis Q&A with the NORML Women of WA, and a two-part medical ethics class with Dr. Michael Kelly.



MISSION MOMENTS



"I just wanted to send a quick thank you for the education you gave my boys! I'm telling you, I know a co-op kid when I see one and they're kind, wonderful and caring friends. We have Vance over right now for a playdate and the boys know how to solve problems and creatively play and build and use their imagination better than any other playdate scenario we've had; there's just something wonderful about having the shared values of the co-op community."

-Cameron, previous PNPC All School Chair

"Went [to the Fixer's Collective] last night with a broken air filter, rice cooker, and microwave. We got all three fixed and my daughter got to be a part of it. She wants to go back. I just don't want her to break anything just to go."

-George, Fixers Collective participant

"I am writing to thank y'all for instituting the Holiday Monkeys. I really enjoy having them hanging around during the dark days of the year. They are so festive and fun!!! Thank you to all the businesses and individuals who support this community project and provide us all with this great (now annual) neighborhood tradition.

- Katie, PhinneyWood resident

"I feel like I am part of the community and there is somebody who will be there when I need someone to be there. I have a second family—my real family is not available."

-PNA Village Member

I recently moved to Seattle from Bellingham and was thrilled to find a forum that promotes a safe place to discuss topics that are difficult to engage in, especially with strangers... Additionally, by gaining context from others, I firmly believe I am able to forge stronger relationships with my community by understanding the different ways they view the world and can work positively to advocate and foster an inclusive sense of community. The path to that goal takes patience as there is much to uncover both personally and historically, but I am grateful PNA is taking a positive step in beginning an important polylogue for a city that has a worldly impact.

- Matthew, Difficult Conversations Series participant

"I met with Carin and Cayce [of the Early Stage Memory Loss program] earlier this week and was moved and inspired by the thoughtful, compassionate, and creative work they are doing which has the potential to make a huge difference in the lives of a great many people. I very much look forward to collaborating further as I develop a program to train primary care doctors to improve how they take care of patients with dementia. You should all feel very proud of what you're accomplishing at the Greenwood Senior Center. You clearly have a very amazing staff who are doing very important work. "

-Dr. Barak Gaster, UW Medical Center



- 2,589 members: 2,364 households, 225 businesses
- 1,612 volunteers contributed 48,995 hours
- 2,472 Greenwood Senior Center participants
- **113 PNA Village members**

BY THE

NUMBERS

- 253 kids in Whittier Kids preschool and school age programs
- 53 events drew over 19,000 people
- 211 children in 4 preschool co-ops
- 2,012 tools borrowed by 369 users
- 18,489 meals served in the hot meal program
- 985 students attended 61 PNA education classes
- 565 people, organizations and groups rented space

50 local artists exhibited in the Phinney Center Gallery









2015 EVENTS AND SPONSORS

Annual Meeting and Pancake Breakfast **Home Design and Remodel Fair CRD** Design Build George W Johnson Realtors **Greenhome Solutions** Greenwood Hardware Jackson Remodeling LLC Northwest Ecobuilding Guild Northwest Homecrafters Inc Swenson Say Fagét **Mystery Book Exchange PNA Wine Taste Ballard Market** Ken's Market Wine World & Spirits Sci-Fi/Fantasy Book Exchanges **Preschool Gently Used Kids' Gear** Sales **Member Happy Hour Potlucks and** Orientations **PNA Village Anniversary Party** Columbia Lutheran Home **Crescent Builds Era Living** Herkimer Coffee Husky Senior Care Seguioa In-Home Care **PNA Auction** A-1 Piano Allegra Print and Imaging Hanley Design Montessori Garden Pacific Continental Bank Ron and Robyn Lewis **Top Ten Toys** Woodland Park Zoo **Garage Sale Day** Alex Eckardt Real Estate Jamie Flaxman Real Estate SpatialDev **Phinney Farmers Market Garden Party Pride Rainbow Hop** A-1 Piano Greenwood Hardware Illumination Learning Studio Phinney Estate Law Starbucks Coffee Verity Credit Union Women's World Cup at the PNA Gumshoe 5K Walk A-1 Piano Chaco Canyon Organic Café **Red Mill Burgers Populuxe Brewing** Umpgua Bank Woodland Park Zoo **Seattle Summer Streets** American Music Citv Arts **Umpgua Bank** Verity Credit Union **Power of Community Breakfast**

Aging Wisdom

GenCare LifeStyle

The Hearthstone Norse Home **Piper Village** Queen Anne Healthcare SHKS Architects Swedish Medical Center Verity Credit Union Windward Communications Group Ridge Romp Kids' Entertainment Pig Out to Root Out Hunger 74th Street Ale House A La Mode Pies Bill's On Greenwood Bluebird Microcreamerv El Chupacabra **Fresh Flours** Gainsbourg Georgia's Greek Restaurant Hecho Martino's Naked City Brewery Nutty Squirrel Gelato The Olive and Grape Pete's Egg Nest **Phinney Market** Prost! Razzis Pizzeria Red Mill Burgers **Ridge Pizza Stumbling Goat Bistro** Tangerine Thai Thaiku The Wing Dome Yanni's Greek Restaurant The Yard Cafe Zeeks Pizza Hunger Goblin' Trick or Treat Dav of the Dead A-1 Piano **Ballard Market** El Chupacabra Hecho Beer Tastes (Summer and Winter) **Barking Dog Alehouse BNBuilders** Park Pub Prost! Seattle Ale Houses The Yard Local Author Holiday E Thanksgiving Potluck Winter Festival & Craft A-1 Piano McCallum Print Group PhinneyWood.com **Red Mill Burgers** Starbucks Coffee Woodland Park Zoo Umpgua Bank **Christmas Dinner Bingo Karaoke** A-1 Piano Frederick's Salon Phinney Center Galler **NW Fine Arts Competit**

PROGRAM SPONSORSHIPS

Greenwood Senior Center Family Resources Foss Home Merrill Gardens Senior Living PNA Village Era Living

GRANTS

4Culture City of Seattle Human Services Department City of Seattle Office of Arts and Culture Greenwood Car Show Harvest Foundation HomeStreet Bank Kawabe Memorial Fund Norman Archibald Charitable Foundation Satterberg Foundation Seattle Foundation Washington State Heritage Capital **Projects Fund** United Way of King County Verity Credit Union Waste Management Wyncote Foundation NW

PROJECTS FISCALLY SPONSORED BY THE PNA

63rd St. Mural Project 102nd St. Neighborhood Night Out Aurora Licton Urban Village Evan's Family Variety Show Friends of Kirke Park Fulcrum Community Communications Greenwood Community Council Greenwood P-Patch Greenwood Seafair Parade North Seattle French School Sensory Garden Team Dragonfly



COMMUNITY PARTNERSHIPS

Emerald City Contra Dance Greenwood Arts Council King County Seed Library Memory Care Plays, with Full Life and Taproot Theatre Neighborhood Farmers Markets Seattle Folklore Society Sunset Hill Community Association University Family YMCA

2015 BOARD OF DIRECTORS

Jan Gray, PRESIDENT Chris Johnson, PRESIDENT ELECT Chad Lennox, SECRETARY Sharron O'Donnell, TREASURER Greg Andrina Cal Bearman Jessica Creighton Dick Cunningham Dustin Foss Amanda Froh Kas Kinkead Kevin McCracken Angy Merola Lucy Morello Marisa Quinn Jerry Scott **Barbara Vaughey** Jean White

Lee Harper, EXECUTIVE DIRECTOR

	2015 OPERATING INCOME* \$2,773,554			2015 OPERATING EXPENSES \$2,718,798	
Bookfest ts Fair	Ρ	ROGRAM FEES	46%	PROGRAMS	62%
	FAC	ILITY RENTALS	21%		
	EVENTS &	FUNDRAISING	<mark>7%</mark> 7%	ADMINISTRATION	14%
Openings		MEMBERSHIPS CONTRIBUTIONS		FACILITIES MARKETING (3%)	10%
ion	*audited	GRANTS MISC (2%)	7%	EVENTS & FUNDRAISING MEMBERSHIP (3%)	8%