



Community Begins Here

## PHINNEY NEIGHBORHOOD ASSOCIATION

### OUR MISSION

We build, engage, and support our diverse community through programs, services and activities that connect neighbors and foster civic engagement.



We turn strangers into neighbors, and neighbors into community.



### ABOUT US

Headquartered in a historic elementary school, PNA has developed an active community center that not only serves as a focus of the Phinney/Greenwood neighborhood, but offers programs and activities that reach far beyond the immediate neighborhood at five different sites in Phinney, Greenwood, and Ballard. Connecting with over 27,000 people each year, PNA has 82 staff, over 1,700 volunteers and an annual budget of \$3.2 million.

# 2018 ANNUAL REPORT

# OUR PROGRAMS

- Ballard Preschool Co-op
- Community events & education
- Greenwood Senior Center
- Hot Meal Program
- Membership Program
- Phinney Center Gallery
- Phinney Cooperativa Preescolar en Español
- Phinney Neighborhood Preschool Co-op
- PNA Business Group
- PNA Village
- The Review* community newspaper
- Room rentals
- Tampopo Japanese Co-op Preschool
- Tool Lending Library
- Volunteer Program
- Whittier Kids School Age and Preschool Programs



Burritos Without Borders volunteers makes 350 burritos at a time for people experiencing homelessness. Photo by David Baum



Staff and board advocate for the Greenwood Senior Center with a petition at City Hall, photo by Jesse Rawlins



Phinney Neighborhood Preschool Co-op offers play-based learning for infants-age 5. Photo by James Rooney Photography



Greenwood Senior Center's Zumba class enjoy Halloween fun. Photo by Diane Coyne

## BY THE NUMBERS

- 2,809** PNA members:  
2,533 households, 276 businesses
- 3,204** Greenwood Senior Center participants
- 188** PNA Village members
- 1,713** volunteers gave **43,853** hours
- 14,500+** people attended PNA special events and classes
- 345** kids in Whittier Kids preschool and school age programs
- 260** kids in four preschool co-ops
- 3,095** visits to the Tool Library
- 19,842** meals served in the Hot Meal Program
- 635** people, organizations, and groups rented space

## FROM THE BOARD PRESIDENT

In 2018, YOU showed us that opportunities for civic engagement are in high demand. Together, we got to work and continued our efforts to authentically build community.



We delivered burritos to homeless encampments to ensure that those who could not make it to our program, had access to a nutritious meal. Thanks to an amazing community member and the PNA's Hot Meal Program, volunteers met each Saturday to assemble burritos by the hundreds.

We hosted the first Holi Festival. After feeling unsafe in her community, a neighbor was interested in sharing more about her Indian culture which prompted our first Holi celebration where over 600 people convened to dance, enjoy storytelling and music, and throw handfuls of colored powders at the crowd.

We continued our advocacy efforts to own the Greenwood Senior Center. Ownership will finally enable us to address the many structural improvements that have long been needed including, making the building fully accessible for the more than 3,000 seniors, their families, and caregivers who use it every year. We're grateful for the 1,000 + signatures and letters that rolled in!

Building strong, connected communities is fundamental to our mission. We're looking forward to another great year and thank each of you for being a part of it all. We couldn't accomplish any of this without your generous contribution of time, financial support and love for this community.

Thank You!

A handwritten signature in black ink that reads "Chris Johnson".

Chris Johnson

## MISSION MOMENTS

**"The PNA's dedication to building community** and providing accessible, personalized services plays a vital role in supporting the district. It has become a community hub and makes a difference in the lives of many of my constituents. I am thankful for the work that your organization does, and happy to be able to support it in this way."

*-King County Councilmember Jeanne-Kohl Welles*

"This place is such a blessing to the whole community, and **I am so happy and thankful to get to teach music here.** On top of being a wonderful facility, it is full of people who are a delight to work with, and I just could not think of a nicer place to be."

*-Musician and teacher, Sarah Comer*

"The **Greenwood Senior Center**, one of the best-run in the United States, **is crucial to the community.**"

*-Community member, Dana*

**"Your community is something amazing and so generous!** We are really very honored with your partnership. I had such fun at Winter Festival! Thanks again for nourishing our community!"

*-FamilyWorks Executive Director, Jake Weber*

"It was wonderful to be with so many others who are walking in the same shoes. **I feel recharged to face another day.**"

*-Participant from the Greenwood Senior Center's first caregiver retreat*

**"I want to convey how much we appreciate the hot meal program** and feel that it's a part of our mission to support. You're not just tenants and you're not a ministry of our church, you exist in the in-between space where beautiful things happen. I know that sentiment is shared by our folks here at St John United Lutheran."

*-With gratitude for your careful attention, Pastor Anna*

## 2018 BOARD OF DIRECTORS

Chris Johnson, PRESIDENT  
Amanda Froh, VICE PRESIDENT  
Jerry Scott, SECRETARY  
Marty Chakoian, TREASURER  
Jim Bennett  
Evan Bourquard  
Jessica Creighton  
Amanda Darling  
Jennifer Davison  
Laura Fletcher

Adam Grossman  
Veronica Iocco  
Kas Kinkead  
Michael Kucher  
Marisa Quinn  
Renee Schulz  
Barry Stoner  
  
Lee Harper,  
EXECUTIVE DIRECTOR

Special thanks to our countless donors, volunteers, members, and friends! You ALL make our community thrive.

# PARTNERSHIPS

## COMMUNITY PARTNERSHIPS

Chinese Information and Service Center  
 Emerald City Contra Dance  
 FamilyWorks Family Resource Center & Food Banks  
 Food Lifeline  
 King County Seed Library  
 Meals Partnership Coalition  
 Northwest Christian Church, Disciples of Christ (DoC)  
 NW Service Providers  
 PhinneyWood Arts Council  
 Seattle Folklore Society  
 Seattle Neighborhood Farmers Markets  
 Seattle Parks and Recreation  
 Sound Generations  
 St. John the Evangelist Catholic Church  
 St. John United Lutheran Church  
 St Luke's Episcopal Church  
 Sunset Hill Community Association  
 Taproot Theatre  
 Town Hall Seattle

University Family YMCA  
 University of Washington Department of Psychiatry and Behavioral Science  
 Whittier Elementary

## PROJECTS FISCALLY SPONSORED BY THE PNA

ArtUp PhinneyWood Art Walk  
 Aurora Licton Urban Village  
 Beautify Broadview Thompson  
 Bicycle Registration Campaign  
 Greenwood Seafair Parade  
 Gumshoe 5k Walk  
 Making Broadway Better, Together  
 N 63rd Mural Project  
 Night Out Densmore Block Watch  
 Night Out Green Lake North Burke Community  
 Seattle Recycled Arts Festival  
 Sensory Garden  
 Team 137 Pedestrian Street Safety  
 Team Dragonfly

# PROGRAM & EVENT SUPPORTERS

74th Street Ale House\*  
 A La Mode Pies  
 Aging Wisdom  
 Ambassador Wines of Washington  
 Ballard Market\*  
 BECU  
 Barking Dog Alehouse  
 Caffe Vita  
 Casual Uncluttering  
 Celine Patisserie  
 Chaco Canyon Organic Cafe  
 Coldwell Banker Bain - Jamie Flaxman Real Estate\*  
 Columbia Bank  
 Columbia City Ale House  
 El Chupacabra\*  
 Era Living  
 Family Resource Home Care  
 Figurehead Brewing Co.  
 FlintCreek Cattle Co.\*  
 Flying Bike Cooperative Brewery  
 Foss Home & Village  
 Fred Meyer\*  
 Fresh Flours  
 Gainsbourg  
 Georgia's Greek Restaurant  
 Greenwood Hardware\*  
 Greenwood Knights  
 Hecho\*  
 Herkimer Coffee  
 Hilltop Ale House  
 HomeStreet Bank  
 Hooyman Family Chiropractic  
 Illumination Learning Studio  
 Kaiser Permanente  
 Ken's Market  
 Kerry Fowler and Jan Gray\*  
 Ladywell's Vitality Spa & Sauna  
 Lunar Laundry  
 Luso Food and Wine LLC  
 Maritime Pacific Brewing Co  
 Naked City Brewing Company\*  
 Norse Home  
 Nutty Squirrel Gelato  
 Opus Co.

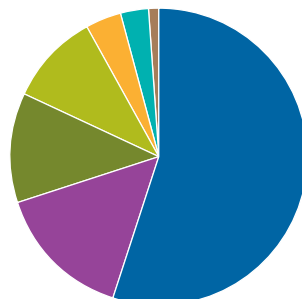
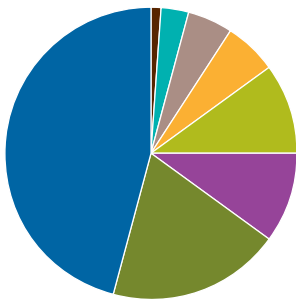
PCC Community Markets  
 Pete's Egg Nest  
 Phinney Estate Law\*  
 PhinneyWood  
 Piper Village  
 Print Time  
 Prost!\*  
 Puget Sound Energy  
 Razzis Pizzeria  
 Red Mill Burgers\*  
 Reuben's Brews  
 Ridge Pizza\*  
 Ron and Robyn Lewis  
 Rosewood Courte  
 Salmon Bay Community Lending  
 Sandy Nelson Design  
 Seattle7Writers  
 Seattle Public Library  
 SHKS Architects  
 Sound Seismic Earthquake Retrofitting/ Jackson Remodeling LLC  
 Starbucks\*  
 Swansons Nursery  
 Swedish Ballard  
 Teachers Lounge  
 Teasome  
 Taikau  
 The Olive and Grape  
 The Park Pubic House  
 The Stage Door  
 The Windward Communications Group  
 The Yard Café\*  
 Top Ten Toys\*  
 Treveri Cellars  
 Umpqua Bank\*  
 Valhalla Sandwiches  
 Verity Credit Union\*  
 Weisbarth & Associates\*  
 Wing Dome  
 With A Little Help  
 Woodland Park Zoo\*  
 Yanni's Greek Restaurant  
 Zeeks Pizza

\*Sponsored 2 or more events

# 2018 FINANCIALS

OPERATING INCOME:  
 \$3,287,382

OPERATING EXPENSES:  
 \$3,117,688



Program Fees 46%  
 Facility Rentals 19%  
 Grants 10%  
 Events & Fundraising 10%  
 Memberships 6%  
 Contributions 5%  
 In-Kind Rent 3%

Program 55%  
 Administration 15%  
 Facilities 12%  
 Events & Fundraising 10%  
 Membership 4%  
 In-Kind Rent 3%  
 Communications 1%

# GRANTS

4Culture  
 City of Seattle Human Services Department  
 City of Seattle Office of Arts and Culture  
 City of Seattle Office of Economic Development  
 Fales Foundation Trust  
 Harvest Foundation  
 Kawabe Memorial Fund  
 King County Department of Community & Human Services  
 King County Parks and Recreation  
 Lucky Seven Foundation  
 Nesholm Family Foundation  
 Renaissance Charitable Foundation/Carl and Florence Wigger Legacy Fund  
 Renaissance Charitable Foundation/Diane and Jean-Loup Baer Family Fund  
 Salesforce.com  
 Seattle7Writers  
 Seattle Foundation/Williams Family Fund  
 Tulalip Tribes Charitable Fund  
 Verity Credit Union